

Cherry Creek Village North Civic Association Inc.
Annual Estimated Budget
January through December 2008

	<u>2008</u>
Ordinary Income/Expense	
Income	
C/Y Homeowners Dues	19,000.00
Total Income	<u>19,000.00</u>
Expense	
Administrative	4,000.00
Community Directory	900.00
Entrance Maint./Public Service	3,850.00
Homewoners Insurance	1,300.00
Legal Fees	2,500.00
Accounting / Tax Prep	1,000.00
Newsletters	400.00
Postage/Supplies/Copies	600.00
Social Events	4,000.00
Software	300.00
Website Expense	400.00
Total Expense	<u>19,250.00</u>
 Net Projected Income / (Loss) for 2008	 <u><u>(250.00)</u></u>